



Camp participation for Tigran Aslanyan
Address: Yerevan, Charents 68, area 65
TIN: 00063493
Phone number: +374 77 826883

Budget Allocation

			Ex. Rate	364.00
N	Budget Item	Quantity	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	Challenge Camp participation fee	4	873,040	2,398
2	Promotion and payment system commissions		218,260	600
3	Total Costs		1,091,300	2,998

Expenses for the entire project (20 participants and 15 specialists)

					364.00
N	Budget Item	Quantity	Unit Price (Est.) in AMD	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	Resort (food inclusive)	35	90000	3150000	8,654
2	Coffee break and snacks	35	10000	350000	962
3	Transportation	35	7500	262500	30
4	Extraordinary challenge	20	15000	300000	824
5	Printing, stationery, materials for handwork	20	2300	46000	126
6	Salaries				
7	Administrative expenses	5	36000	240000	659
8	Physiotherapist	5	20000	133350	366
9	Nurse	5	17000	113350	311
10	Psychologist	5	18000	120000	330
	Total Costs			4,365,200	11,992

Executive Director

Kristine Ajamyan

