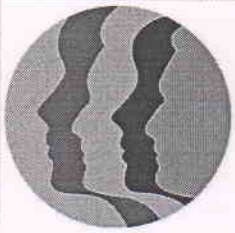

Camp participation for Tigran Aslanyan
Address: Yerevan, Charents 68, area 65
TIN: 00063493
Phone number: +374 77 826883

Budget Allocation

Ex. Rate **364.00**

N	Budget Item	Quantity	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	Challenge Camp participation fee	1	218,260	600
2	Promotion and payment system commissions		54,565	150
3	**Total Costs**		**272,825**	**750**

Expenses for the entire project (20 participants and 15 specialists)

364.00

N	Budget Item	Quantity	Unit Price (Est.) in AMD	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	**Resort (food inclusive)**	35	90000	**3150000**	8,654
2	**Coffee break and snacks**	35	10000	**350000**	962
3	**Transportation**	35	7500	**262500**	30
4	**Extraordinary challenge**	20	15000	**300000**	824
5	**Printing, stationery, materials for handwork**	20	2300	**46000**	126
6	**Salaries**				
7	*Administrative expenses*	5	36000	*240000*	659
8	*Physiotherapist*	5	20000	*133350*	366
9	*Nurse*	5	17000	*113350*	311
10	*Psychologist*	5	18000	*120000*	330
	Total Costs			**4,365,200**	**11,992**

Executive Director Kristine Ajamyan