

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Medication Evrysdi (Risdiplam)	2	\$4,000	\$16,000
2	Foundation Operations Fee			\$1,600
3	Promotion expenses and payment system commissions			\$4,400
4	Total			\$22,000

\$16,000 is to cover the child's medication needs for 4 months.

Director of Health Fund for Children of Armenia

Armen Martirosyan

signature

