



N	Budget Item	Quantity (number of beneficiaries/ items)	Cost Estimates in USD (per unit)	Sum in USD
1	<i>Endoprotesis</i>	1	\$4500	\$4500
2	<i>Promotion expenses and payment system commissions</i>	1	\$1125	\$1125
3	<i>Total</i>			\$5625

