



N	Budget Item	Quantity (number of beneficiaries/ items)	Cost Estimates in USD (per unit)	Sum in USD
1	<i>Amphotericin B</i>	30	\$100	\$3000
2	<i>Promotion expenses and payment system commissions</i>	1	\$750	\$750
3	<i>Total</i>			\$3750

