



N	Budget Item	Quantity (number of beneficiaries/ items)	Cost Estimates in USD (per unit)	Sum in USD
1	<i>Foscavir</i>	10	\$450	\$4500
2	<i>Promotion expenses and payment system commissions</i>	1	\$112.5	\$1125
3	<i>Total</i>			\$5625