



N	Budget Item	Quantity (number of beneficiaries/ items)	Cost Estimates in USD (per unit)	Sum in USD
1	<i>Zoladex</i>	10	\$78	\$780
2	<i>Promotion expenses and payment system commissions</i>	10	\$15.6	\$156
3	<i>Total</i>			\$936

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