



N	Budget Item	Cost Estimates in AMD	Sum in USD
1	Treatment: 176,660 RUB Tickets: 232,000 AMD Accommodation: 51,000 RUB	1336070 AMD	\$3480
2	<i>Foundation's Operation Fee</i>	133622 AMD	\$348
3	<i>Promotion and payment system commissions</i>	367459 AMD	\$957
4	<i>Total</i>	1837151 AMD	\$4785

