



“Arsine” project
TIN 06960088

Budget Allocation

| N | Budget Item | Quantity (number of beneficiaries) | Cost Estimates in USD | Sum in USD |
|---|--|------------------------------------|-----------------------|------------|
| 1 | <i>Additional Expenses for Therapy/Treatment</i> | 1 | \$5,000 | \$5,000 |
| 2 | <i>Foundation Operations Fee</i> | | | \$500 |
| 3 | <i>Promotion expenses and payment system commissions</i> | 1 | | \$1,375 |
| 4 | <i>Total</i> | | | \$6,875 |

Director of Health Fund for Children of Armenia

Armen Martirosyan

Signed by:

Armen Martirosyan

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signature

Signed by:



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