

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries/items)	Cost Estimates in USD (per unit)	Sum in USD
1	<i>Air Ticket</i>	1	1300	1300
2	<i>Accommodation+Per diem</i>	1	7950	7950
3	<i>Observership Program Fee</i>	1	2000	2000
4	<i>Promotion expenses and payment system commissions</i>	1	2815	2815
	<i>Total</i>			14 065

Executive Director of Vahe Meliksetyan Foundation

Sargis Meliksetyan

