

Name of the project: Provide Karen with monthly therapy sessions

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Budget Allocation

N	Budget Item	Cost Estimates in AMD (per month)	Sum for 5 months
1	Monthly therapy sessions of speech therapy, fine arts, woodwork, pottery, general education and theater.	\$250	\$ 1250
2	Operation fee for Mayri NGOs administrative work 10%	\$25	\$125
3	Promotion and payment system commissions	\$68	\$ 343
3	Total	\$330	\$ 1718

Director of Mayri NGO

Zaruhi Manoukyan

Signature

Stamp

