

Name of the project: Provide Tatul with monthly therapy sessions

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## **Budget Allocation**

N	Budget Item	Cost Estimates in AMD (per month)	Sum for 10 months
1	Monthly therapy sessions of speech therapy, fine arts, woodwork, pottery, general education and theater.	\$250	\$ 2500
2	Operation fee for Mayri NGOs administrative work 10%	\$25	\$240
3	Promotion and payment system commissions	\$55	\$ 550
3	Total	\$330	\$ 3300

Director of Mayri NGO

Zaruhi Manoukyan

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Signature

Stamp

