

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Support with surgery for Alen	1	\$1,418	\$1,418
2	Promotion expenses and payment system commissions	1		\$284
3	Total			\$1,702

\$1,418 is to cover the part of the child's operation expenses.

Director of Health Fund for Ch	ildren of Armenia		
Armen Martirosyan	Shull	signature	stamp