

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Medication Evrysdi (Risdiplam) - for 5 months	2	\$4,000	\$20,000
2	Genetic test	2	\$250	\$500
3	Foundation Operations Fee			\$2,050
4	Promotion expenses and payment system commissions			\$5,450
	<i>Total</i>			\$28,000

\$20,000 is to cover the child's medication needs for 5 months.

Director of Health Fund for Children of Armenia

Armen Martirosyan



signature



stamp