

## **Budget Allocation**

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Medication and special medical equipment for Hayk	1	\$1,770	\$1,770
2	Promotion expenses and payment system commissions	1		\$442,5
3	Total	- 1		\$2,212.5

\$1,770 is to cover the medication and special equipment needs of the child in the intensive care unit.

Director of Health Fund for Children of Armenia

Armen Martirosyan