

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	<i>Medication for Jim</i>	1	3000 x 3	\$9000
2	<i>Promotion expenses and payment system commissions</i>	1		\$2,250
3	<i>Total</i>			\$11,250

\$9,000 is to cover the medication needs of the child for 3 months.

Director of Health Fund for Children of Armenia

Armen Martirosyan

signature



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