

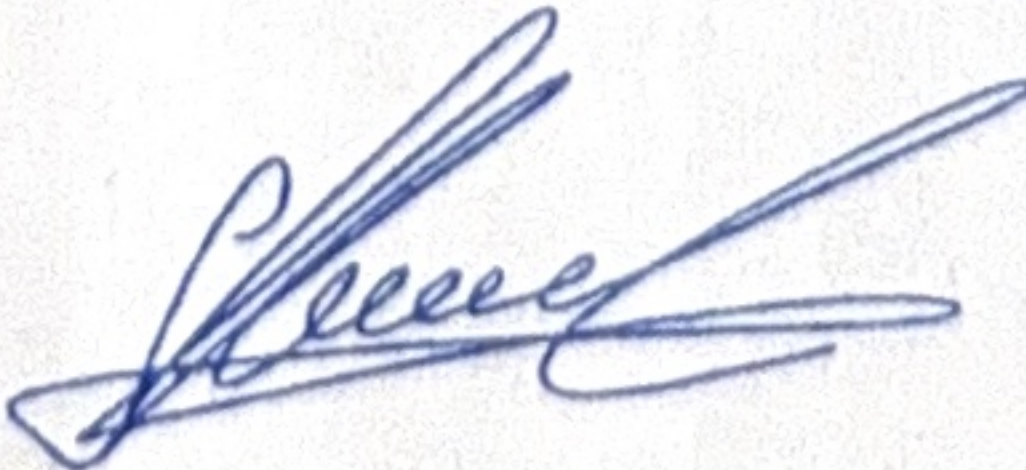
Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Medication Evrysdi (Risdiplam)	1	\$1,600 x 4	\$6,400
2	BiPAP non-invasive ventilation device	1		\$3,536
3	Genetic test	1		\$250
2	Foundation Operations Fee			\$1,018
3	Promotion expenses and payment system commissions			\$2,801
4	Total			\$14,005

\$6,400 is to cover the child's medication needs for 4 months.

Director of Health Fund for Children of Armenia

Armen Martirosyan



signature

