



“Medication and genetic test for Monte” project
TIN 06960088
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Budget Allocation

Ex. Rate 363.55

Budget Item	Quantity	Unit Price (Est.) in AMD	Total (Est.) in AMD	Total (Est.) in USD
Test for carrier status of an affected gene (CYBB) - to be done for Monte's sister	1	100,000	100,000	275
Ambisome medication	7	50,000	350,000	963
Foundation Operations Fee			45,000	124
Promotion and payment			123,750	340
Total Costs			618,750	1,702

Director of Health Fund for Children of Armenia

Armen Martirosyan