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Budget Allocation

Ex. Rate 360.00

N	Budget Item	Quantity	Unit price in AMD	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	Avastin 400 mg - 6 vials total (2 vials per treatment cycle, administered every 21 days, for 3 treatment cycles)	6	326,500	1,959,000	5,442
2	Irinotecan 300 mg 6 vials required in total for 3 treatment cycles(2 vials per cycle). 4 vials are provided free of charge under the state health insurance program; funding is requested for the remaining 2 vials.	2	35000	70,000	194
3	Fund's operation fees			63,000	175
4	Promotion and payment system commissions (IMAST)			523,000	1,453
5	Total Costs			2615000	7,264



