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Budget Allocation

Ex. Rate 360.00

N	Budget Item	Quantity	Unit price in AMD	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	genetic and other diagnostic tests	-	400000	400,000	1,111
2	Fund's operation fees			20,000	56
3	Promotion and payment system commissions (IMAST)			105,000	292
4	Total Costs			525000	1,458



