



### Ganesh's 6 months expenses

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### Budget Allocation

N	Budget Item	Cost Estimates in AMD	Cost Estimates in USD
1	Dry food	91,000	239
2	Veterinary treatment	20,000	52
3	Parasite treatment	36,000	94
4	Shelter's operational fees	6,000	15
5	<i>Promotion expenses and payment system commissions</i>	38,500	100
	<i>Total</i>	192,500	500

The co-founder of the Kofi's Home-Shelter  
Lusine Toneyan