



Kofi's Shelter for stray animals NGO

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Budget for Mosh's yearly expenses

Budget item	Cost in AMD	Cost in USD
Dry Food	182,500	480
Veterinary Treatment	40,000	105
Vaccination	8,900	24
Parasite Treatment	72,150	190
Shelter's Operation Fee	13,000	35
Promotion expenses and payment system commissions	79,138	209
Total	395,688	1043

Executive Director Lusine Toneyan