



"Genetic test and medication for Ruzanna" project

TIN 06960088

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Budget Allocation

Ex. Rate

362.20

Budget Item	Quantity	Unit Price (Est.) in AMD	Total (Est.) in AMD	Total (Est.) in USD
Genetic (DEB) test and flow cytometry of Erythrocytes	1	198,000 + 45,000 in Moscow	243,000	671
Medication Atham 50mg/ml	3 boxes	335,000	1,005,000	2,775
Blood plasmas/ platelet concentrate for 3 months	12 packs	180,000	2,160,000	5,964
Foundation Operations Fee			170,400	470
Promotion and payment			894,600	2,470
Total Costs			4,473,000	12,350

Director of Health Fund for Children of Armenia

Armen Martirosyan

