



Kofi's Shelter for stray animals NGO

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Budget for Sarah's yearly expenses

| Budget item | Cost in AMD | Cost in USD |
|--|-------------|-------------|
| Dry Food | 182,500 | 480 |
| Veterinary Treatment | 40,000 | 105 |
| Vaccination | 8,900 | 24 |
| Parasite Treatment | 72,150 | 190 |
| Shelter's Operation Fee | 13,000 | 35 |
| Promotion expenses and payment system commissions | 79,138 | 209 |
| Total | 395,688 | 1043 |

Executive Director Lusine Toneyan