

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Medication for Erika and her friends (Revolaid 0,25 mg)	12	\$284	\$3,408
2	Promotion expenses and payment system commissions	1		\$852
3	Total			\$4,260

\$3,408 is to cover the medication needs of 12 children for 1 month.

Director of Health Fund for Children of Armenia

Armen Martirosyan

signature

stamp