

Budget Allocation

N	Budget Item	Quantity (number of beneficiaries)	Cost Estimates in USD	Sum in USD
1	Medication for Ani (Mabtera/Rituximab 500mg)	1	\$625,5 x 2	\$1,251
2	Promotion expenses and payment system commissions	1		\$313
3	Total			\$ 1,564

\$1,251 is to cover the medication needs of the child for 2 staged treatment.

Director of Health Fund for Children of Armenia

Armen Martirosyan

signature

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