

## **Budget Allocation**

N	Budget Item	Quantity (number of beneficiaries)	Quantity of medication	Cost Estimates in USD	Sum in USD
1	Medication for Koryun and his friends	11	13 boxes	\$515	\$6,695
2	Promotion expenses and payment system commissions	1		j.	\$1,674
3	Total				\$8,369

\$6,695 is to cover the medication needs of 11 children for 2 months.

Director of Health Fund for Children of Armenia

Armen Martirosyan