



"Medication and genetic test for Monte" project

TIN 06960088

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### Budget Allocation

Ex. Rate

363.55

| Budget Item                                                                           | Quantity | Unit Price<br>(Est.)<br>in AMD | Total (Est.)<br>in AMD | Total (Est.)<br>in USD |
|---------------------------------------------------------------------------------------|----------|--------------------------------|------------------------|------------------------|
| Test for carrier status of an affected gene<br>(CYBB) - to be done for Monte's sister | 1        | 100,000                        | 100,000                | 275                    |
| Ambisome medication                                                                   | 7        | 50,000                         | 350,000                | 963                    |
| Foundation Operations Fee                                                             |          |                                | 45,000                 | 124                    |
| Promotion and payment                                                                 |          |                                | 123,750                | 340                    |
| Total Costs                                                                           |          |                                | 618,750                | 1,702                  |

Director of Health Fund for Children of Armenia

Armen Martirosyan

