



Camp participation for Tigran Aslanyan
 Address: Yerevan, Charents 68, area 65
 TIN: 00063493
 Phone number: +374 77 826883

Budget Allocation

Ex. Rate **364.00**

N	Budget Item	Quantity	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	Challenge Camp participation fee	1	260,113	715
2	Promotion and payment system commissions		65,028	179
3	Total Costs		325,141	893

Expenses for the entire project (20 participants and 15 specialists)

364.00

N	Budget Item	Quantity	Unit Price (Est.) in AMD	Total Price (Est.) in AMD	Total Price (Est.) in USD
1	Resort (food inclusive)	35	100000	3500000	9,615
2	Transportation	35	7500	262500	721
3	Extraordinary challenge	20	15000	300000	824
4	Printing, stationery, materials for handwo	20	2300	46000	126
5	Salaries			1,093,750	3,005
6	Project coordinator	5	36000	180000	495
7	Physiotherapist	5	20000	100000	275
8	Nurse	5	17000	85000	234
9	Psychologist	5	18000	90000	247
10	Photo/video service (5 days shooting)	5	42000	210000	577
11	Photo/video service (editing)	1	210000	210000	577
12	Taxes			218,750	601
14	Total Costs			6,202,250	14,292

Executive Director

Kristine Ajamyan

